

# Area Committee 4

## Agenda



**Date:** Monday, 9 November 2020

**Time:** 6.00 pm

**Venue:** Virtual Meeting - Zoom Committee Meeting with Public Access via YouTube

### **Distribution:**

**Councillors:** Ruth Pickersgill (Chair), Nicola Beech, Fabian Breckels, Asher Craig, Mike Davies, Kye Dudd, Jude English, Margaret Hickman, Hibaq Jama, Carole Johnson, Steve Pearce and Afzal Shah

**Copies to:** Keith Houghton (Community Resources Manager), John Atkinson (Tree Bristol Education Lead), Sam Wilcock (Democratic Services Officer) and Corrina Haskins (Democratic Services Officers)

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**Date:** 30<sup>th</sup> August 2020



# Agenda

## 1. Election of Chair

To elect the Chair of the Area Committee for the 2020-2021 municipal year.

## 2. Welcome and Apologies

**(Pages 3 - 5)**

## 3. Minutes of the previous meeting

To consider the minutes of the last meeting held on the 27<sup>th</sup> July 2020

**(Pages 6 - 10)**

## 4. Declarations of Interest

To hear any declaration of interests from Councillors on the Area Committee.

## 5. Public Forum

Please see the public information sheet attached to the agenda for information and detail about public forum processes. For this specific meeting, the deadlines are:

- The deadline for Public Forum Questions is 5pm on Tuesday 4<sup>th</sup> November.
- The deadline for Public Forum Statements is midday on Friday 6<sup>th</sup> November.
- The deadline to register to speak at the meeting is 6pm on Thursday 5<sup>th</sup> November.

Please email to [democratic.services@bristol.gov.uk](mailto:democratic.services@bristol.gov.uk)

## 6. Community Resources Manager Update and Decision Report

**(Pages 11 - 39)**



# Public Information Sheet

Inspection of Papers - Local Government (Access to Information) Act 1985

You can find papers for all our meetings on our website at <https://www.bristol.gov.uk/council-meetings>

Covid-19: changes to how we hold public meetings

Following changes to government rules, we will use video conferencing to hold all public meetings, including Cabinet, Full Council, regulatory meetings (where planning and licensing decisions are made) and scrutiny.

Councillors will take decisions remotely and the meetings will be broadcast live on YouTube.

Members of the public who wish to present their public forum in person during the video conference must register their interest by giving at least two clear working days' notice to Democratic Services of the request. To take part in the meeting, you will be required to register for a Zoom account, so that Democratic Services is able to match your named Zoom account to your public forum submission, and send you the password protected link and the instructions required to join the Zoom meeting to make your statement or ask your supplementary question(s).

**As part of our security arrangements, please note that we will not permit access to the meeting if your Zoom credentials do not match your public forum submission credentials. This is in the interests of helping to ensure a safe meeting environment for all attending or observing proceedings via a live broadcast.**

Please note: Members of the public will only be invited into the meeting for the duration of their submission and then be removed to permit the next public forum participant to speak.

Changes to Public Forum

Members of the public may make a written statement, ask a question or present a petition to most meetings. Your statement or question will be sent to the Committee Members and will be published on the Council's website before the meeting. Please send it to [democratic.services@bristol.gov.uk](mailto:democratic.services@bristol.gov.uk). The following requirements apply:

- The statement is received no later than **12.00 noon on the working day before the meeting** and is about a matter which is the responsibility of the committee concerned.
- The question is received no later than **5pm three clear working days before the meeting**.
- Any statement submitted should be no longer than one side of A4 paper. For copyright reasons, we are unable to reproduce or publish newspaper or magazine articles that may be attached to statements.
- **Your intention to attend the meeting must be received no later than two clear working days in advance. The meeting agenda will clearly state the relevant public forum deadlines.**

By participating in public forum business, we will assume that you have consented to your name and the details of your submission being recorded and circulated to the Committee, published on the website and within the minutes. Your statement or question will also be made available to the public via publication on the Council's website and may be provided upon request in response to Freedom of Information Act requests in the future.

We will try to remove personal and identifiable information. However, because of time constraints we cannot guarantee this, and you may therefore wish to consider if your statement contains information that you would prefer not to be in the public domain. Other committee papers may be placed on the council's website and information within them may be searchable on the internet.

### During the meeting:

- Public Forum is normally one of the first items on the agenda, although statements and petitions that relate to specific items on the agenda may be taken just before the item concerned.
- There will be no debate on statements or petitions.
- Public Forum will be circulated to the Committee members prior to the meeting and published on the website.
- If you have arranged with Democratic Services to attend the meeting to present your statement or ask a question(s), you should log into Zoom and use the meeting link provided which will admit you to the waiting room.
- The Chair will call each submission in turn and you will be invited into the meeting. When you are invited to speak, please make sure that your presentation focuses on the key issues that you would like Members to consider. This will have the greatest impact.
- Your time allocation may have to be strictly limited if there are a lot of submissions. **This may be as short as one minute, and you may need to be muted if you exceed your allotted time.**
- If there are a large number of submissions on one matter, a representative may be requested to speak on the group's behalf.
- If you do not attend the meeting at which your public forum submission is being taken your statement will be noted by Members.

For further information about procedure rules please refer to our Constitution <https://www.bristol.gov.uk/how-council-decisions-are-made/constitution>

The privacy notice for Democratic Services can be viewed at [www.bristol.gov.uk/about-our-website/privacy-and-processing-notice-for-resource-services](http://www.bristol.gov.uk/about-our-website/privacy-and-processing-notice-for-resource-services)

### Webcasting/ Recording of meetings

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## Other formats and languages and assistance for those with hearing impairment

You can get committee papers in other formats (e.g. large print, audio tape, braille etc) or in community languages by contacting the Democratic Services Officer. Please give as much notice as possible. We cannot guarantee re-formatting or translation of papers before the date of a particular meeting.



**Bristol City Council**  
**Minutes of the Area Committee 4**

**27 July 2020 at 6.00 pm**



**Members Present:-**

**Councillors:** Nicola Beech, Fabian Breckels, Asher Craig, Mike Davies, Kye Dudd, Margaret Hickman, Hibaq Jama, Carole Johnson, Steve Pearce, Ruth Pickersgill (Chair), Afzal Shah and Paul Smith

**Officers in Attendance:-**

Keith Houghton (Community Resources Manager) and John Atkinson (Tree Bristol Education Lead), Sam Wilcock (Democratic Services Officer)

**1. Election of Chair**

**RESOLVED – that Councillor Ruth Pickersgill be elected Chair for the meeting.**

**2. Welcome and Apologies**

Apologies for absence were received from Councillor English.

**3. Minutes of the previous meeting**

**RESOLVED – that the Minutes of the previous Meeting held on 3<sup>rd</sup> October 2019 be agreed as a correct record and signed by the Chair.**

**4. Declarations of Interest**

There were no declarations of interest.

**5. Public Forum**

Members considered the public forum question and statement submitted in advance of the meeting.

Ref No	Name
PQ01	Joanna Booth



PS01	Mark Ashdown – Bristol Tree Forum
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Ms Booth had been sent an answer to her question which had also been circulated to members of the Committee and published on the website. Mark Ashdown was in attendance and presented his statement.

Members noted the question and statement submitted.

## 6. Community Resources Manager Update and Decision Report

The Community Resources Manager introduced the report and drew attention to the following:

- Members would receive an update by the end of August on progress on previously approved Section 106 (S106) and Community Infrastructure Levy (CIL) transport, parks and community projects;
- A decision had been taken to pause 2020 CIL and S106 decisions with the exception of S106 monies specified for tree planting and replacement so works could start in the 20/21 planting season;

The Community Resources Manager continued to present the report and drew attention to the following:

- There was currently a CIL fund total of £368,329.05, which was broken down as a deficit of - £5,557.10 for general expenditure and a surplus from the Old Market ND Plan area;
- There was a total of £447,301.94 uncommitted Section 106 agreement monies of which £257,534.58 was specifically assigned to tree planting or replacement as outlined in the report to the meeting;
- Members were asked to consider the proposed tree planting and replacement scheme using the £81,877.47 available to plant 94 trees across the wards of Area Committee 4 and, if approved, to further consider if the residue of £292.13 should be added to the maintenance budget or keep in the existing S106 tree planting budget;
- There were a further six planting locations proposed which were within the boundary of Area Committee 3 and seven planting locations within the boundary of Area Committee 5;
- There were two time-limited S106 allocations (Nelson Street and Bridewell Street) at risk if not allocated;

In response to questions from Councillors, the Tree Bristol Officer clarified the following points:

- Future proposals would include a map and the common, rather than Latin, names of the trees;
- A new tree plot required a consultation process, service checks, equality requirements for pavement widths, highways quality assurances and installation;
- Planters were suited to specific trees often with a shorter life and there was often significantly more maintenance required;



- Current post-Covid work in the City Centre presented an opportunity to engineer more new pits however the process continued to be lengthy and costly;
- There had been difficulties identifying known and safe tree pit sites for the City Centre area around the developments in Nelson Street and Bridewell Street;
- It was clarified that use of S106 Tree Planting contributions did not include general 'greening' measures, 'commemorative plaques' attached to existing trees or 'Smart Trees' (although the legal definition of that could be checked) but did include Tree Planters;
- Officers continued to work on a resolution for issues with the three large trees causing issues for residents off Fernwood/ Dundridge Park. The seven new trees proposed were suitable for their location;
- The Urban Tree Challenge Fund had awarded a grant for trees in the Area Committee area and plans would be shared with Ward Councillors.

The following comments were made by Councillors:

- The pedestrianisation of the Old City could be an opportunity to use planters within the City Centre where new tree pits were difficult to establish. Officers and Councillors would set up a 'walkabout' and if resources allowed, proposals could be presented in October;
- Smart Trees were being considered by the Commercialisation Team within the Council, however an identified obstacle was the cost of ongoing maintenance;
- It would be helpful for future reports to contain some physical information about the trees such as their potential height;
- Councillors identified that tree planters could be increasingly utilised for tree planting around the City Centre and therefore a healthy maintenance budget was to be supported;

In relation to future meetings, the Community Resources Manager undertook to talk to Chairs of the six Area Committees with a view to considering a similar timetable to the one agreed in the previous year with Councillors engaging with communities about proposals prior to a decision in the autumn. It was agreed that if any Members had a view on the timescale they should contact the Chair directly.

#### **RESOLVED that**

- (1) the proposed updating of progress on previously-approved projects in the light of Covid-19 impacts be noted;**
- (2) the decision to pause 2020 CIL and S106 decisions with the exception of S106 monies specified for tree planting and replacement be noted;**
- (3) the CIL and S106 monies available at 30th June 2020 and the 2 S106 contributions which are at risk as outside their 'committed by' date be noted;**
- (4) the funding for the S106 Tree Proposal submitted from the following S106 allocations be approved as follows:**

Permission / Site / S106 Code	Current Contribution Value	£ requested	£ remaining	Date to be Spent / Committed by	Purpose of Contribution





13/00452 - Former Magistrates Court, Nelson Street, City Centre	£42,145.58	£27,547.56	£14,598.02	12 Sep 19	The provision of Compensatory Tree Planting either on-street or in public open space within a one mile radius of Nelson Street
17/04267 - Fmr Ambulance Station, Marybush Lane, City Centre	£30,067.36	£30,067.36	£0.00	16 Jan 24	The provision and maintenance of off-site replacement Tree Planting
11/03698 - Former Lord Rodney PH, 47 Two Mile Hill Road, St. George	£767.60	£767.60	£0.00	No Limit	The provision of replacement tree planting in the vicinity of 47 Two Mile Hill Road
15/05293 - Newfoundland Road Car Park, St. Agnes	£15,308.55	£13,008.57	£2,299.98	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of the Newfoundland Road Car Park site
18/01917 - land at 163A Church Road, Redfield	£5,422.04	£5,422.04	£0.00	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of 163A Church Road
19/02593 - 21 St. Thomas Street, Redcliffe	£13,610.00	£5,356.47	£8,253.53	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of 21 St. Thomas Street

**(5) the legal information concerning the Public Sector Equality duty in reaching all its decisions be noted.**



- (6) The Area Committee approved full funding to deliver this project, in particular approved planting in adjacent Area Committee 3&5 areas with available AC4 S106 monies**
- (7) The Committee asked that the Tree Bristol Officer bring back proposals to use the 'at risk' S106 tree planting sums from Nelson Street and Bridewell Street to an autumn AC meeting, date to be confirmed**

Meeting ended at 7.00 pm

**CHAIR** \_\_\_\_\_





**Area Committee 4 Meeting  
Date 9<sup>th</sup> November 2020**

**Report of:** Keith Houghton, Community Resources Manager, Neighbourhoods & Communities

**Telephone Number:** 0117 922 2135

**RECOMMENDATIONS. The Committee is asked:**

1. To note the updates on community, Parks and Transport CIL, S106 and historic Neighbourhood Partnership schemes which were distributed in August and October 2020 to AC councillors
2. Note the CIL and S106 monies available at 30<sup>th</sup> September 2020 and the 2 S106 contributions which are at risk as outside their 'committed by' date (Item 5). Note the continued risk to the remaining £8709.69 of the Bridewell S106 contribution.
3. To consider the funding for the S106 Tree Proposal submitted, including any conditions which they may wish to attach; to consider the allocation of some AC4 S106 monies to tree planting in AC1 and AC5 areas because of lack of available tree planting sites within AC4 areas (Item 6)
4. To note the legal information concerning the Public Sector Equality duty in reaching all its decisions (Item 7)

## **1. Background:**

- a. 6 Area Committees were approved at the Full Council meeting on 20<sup>th</sup> March 2018 to hold delegated decision-making powers over non-earmarked Section 106 and local Community Infrastructure Levy (CIL) funds.
- b. Area Committee 4 consists of the councillors representing the wards of Ashley, Central, Lawrence Hill, Easton, St George West, St George Central and St George Troopers Hill.
- c. Each Area Committee will meet formally once a year (with the option of a second, additional meeting if required) to make decisions on the awarding of local CIL and S106. 15% of CIL generated within each Area Committee area is available for spend. Those parts of an Area Committee which have a formally adopted Neighbourhood Development Plan receive 25% of the CIL generated within the defined border of their Plan to support their identified infrastructure priorities.

Information about Area Committees, CIL and S106 processes can be found on the BCC website at:

<https://www.bristol.gov.uk/people-communities/local-decision-making>

## **2. Terms of Reference and Election of Chairperson**

- a. The Area Committee Terms of Reference were approved at Full Council on 20<sup>th</sup> March 2018 and adopted at the 2018 Area Committee on 3rd October 2018

## **3. Progress update on CIL & S106-funded projects approved at 2018, 2019 & 2020 Area Committee Meetings**

Covid-19 has impacted on the delivery of previously agreed projects. The Community Resources team has issued an update on delivery of approved community schemes and Parks schemes at the end August 2020 and an update on Transport schemes (and historic outstanding Neighbourhood Partnership-approved schemes in October 2020).

#### 4. Allocation of CIL and Section 106 Funds

a. A timetable and process for developing Outline and Full Proposals for funding from CIL and S106 resources for 2020 was agreed and a start made from January 2020. The arrival of the Covid-19 pandemic lockdown in March required both the reallocation staffing resources in the council and disruption of the network of community events to identify priorities. A decision was made by the Deputy Mayor (Communities, Equalities & Public Health) to pause the process and not to accept any CIL or S106 proposals in 2020 **with the exception of tree replacement Section 106 decisions**, which could be developed and considered by Area Committees and planted in the 2020/21 winter season.

At its meeting on 27<sup>th</sup> July 2020 the Area Committee did not have planting location proposals to consider for several S106 funds that were due to expire. They asked Tree Bristol to come forward with proposals for consideration to a second AC meeting. This report sets out these proposals at Item 6.

#### 5. CIL and Section 106 Monies available to Area Committee 4 at 30st June 2020

a. CIL available:

At the end of September 2020 there was an overall sum of **£638,146.36** available to Area Committee 4, which breaks down as follows:

- For General AC4 expenditure: **£88,228.73**
- For Old Market ND Plan expenditure: **£549,917.63**

**See Appendix 1**

b. Section 106 available:

- i. At the end of September 2020 there was a total of **£395,132.34** uncommitted Section 106 agreement monies available for AC4, of which **£175,354.98** is designated specifically for tree planting and tree replacement
- ii. All S106 agreements are legally bound to be spent according to the Purpose of the Contribution so can only be approved for projects which met these conditions.
- iii. The Committee is asked to note that there are **two time-limited S106 at risk** if not allocated:

13/00452 / Former Magistrates Court, Nelson Street, City Centre	Richard Ennion (Horticultural Services Manager)	£14,598.02	<b>12 Sep 19</b>	The provision of Compensatory Tree Planting either on-street or in public open space within a one mile radius of Nelson Street
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13/05273 / Former Police Station, New Bridewell Street, City Centre	Richard Ennion (Horticultural Services Manager)	£17,127.00	<b>2 Jul 20</b>	The provision of tree planting within a one mile radius of the development
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106

**Note: All the Nelson Street funds are identified for spend in the proposal in Item 6. £8,417.31 of the Bridewell Street funds have been able to be put forward for spend. This leaves £8709.69 of the Bridewell S106 at risk of being reclaimed by the developer.**

**See Appendix 2**

## **6. 2020 Stage 2 Full Project Proposals: for decision**

Proposal 1: Tree Bristol Tree Planting Proposal

Section 2a. Name of your group or organisation: Tree Bristol - Bristol City Council
Section 2b. Your Organisation:

Briefly describe your organisation's core purpose and activities (less than 100 words)

Bristol City Council and their partners aim to plant as many trees as possible in the Local Authority Area. Bristol's One City Action Plan has the Environmental Objective of doubling the tree canopy in the city by 2046 and becoming carbon neutral by 2030.

Section 2c. Your Project:

**i. Please describe the project you want to deliver (200 words maximum) (attach any plans, drawings etc as an appendix):**

Tree Bristol utilises private sponsorship, Corporate sponsorship and development funding (s106 and CIL), to fund tree planting. Tree planting contributes to both of the One City targets as well as many other attendant benefits such as habitat creation for wildlife, pollution absorption and reducing the urban heat island effect.

Tree planting across the AC Area using section 106 contributions that are ring fenced for tree planting, and in adjacent AC areas where no suitable planting sites are available in the AC4 area.

**ii. where will it be delivered?**

30 tree plantings: 30 across the AC4 Area using section 106 contributions that are ring fenced for tree planting. Also using AC4 funds to plant 7 trees in AC1 in Hotwells & Harbourside Ward and 2 trees in AC5 in Windmill Hill. This request is because there is a lack of available tree planting locations within AC4 around this contribution and it would be better to get these funds spent on trees in another area, (but within the mile ambit), than not at all.

**2d(ii): S106-funded projects**

Insert the S106 reference code(s); amount; purpose and expiry date: (this will be used to check that your project meets the terms of the S106 Legal Agreement)

Permission / Site / S106 Code	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution
13/00452 - Former Magistrates Court, Nelson Street, City Centre	£14,598.02	12 Sep 19	The provision of Compensatory Tree Planting either on-street or in public open space within a one mile radius of Nelson Street
13/05273 - Former	£17,127.00	02 Jul 20	The provision of tree planting within a one mile

Bridewell Street Police Station, New Bridewell Street			radius of the development
15/05293 - Newfoundland Road Car Park, St. Agnes	£2,299.98	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of the Newfoundland Road Car Park site
15/05530 / 31 to 45 Lower Ashley Road, St. Pauls	£13,891.09	No limit	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of 31 to 45 Lower Ashley Road

How does your project meet the purpose of the S106 fund(s) and how does it address local needs and priorities?:

All of these contributions are for tree planting specifically. All of the sites identified are within the ambits of the individual contributions. Codes, Sites, Tree Planting locations and Tree Species are set out below: (those in yellow are in AC area 1, in Hotwells & Harbourside ward within the ambit of contribution 13/05273). (Those in green are in AC5, in Windmill Hill ward within the ambit of contribution 13/05273)

19 trees will be planted using 13/00452 / Former Magistrates Court, Nelson Street, City Centre using all remaining funding for that contribution save for £59.03 residue which could be added to revenue fund for future maintenance

S106 code	Ward	Location	TPL	Species	Common name
13/00452	Central	St Stephens Churchyard	100005.5	Taxus baccata	yew
13/00452	Central	St James Barton Roundabout	100021.5	Sorbus aria	Common whitebeam
13/00452	Central	St James Barton Roundabout	100020.5	Acer campestre	Field maple
13/00452	Central	St James Barton Roundabout	100001.0	Pinus sylvestris	Scots pine
13/00452	Central	The Horsefair	100001.5	Ginkgo biloba	Ginkgo
13/00452	Central	The Horsefair	100002.5	Ginkgo biloba	Ginkgo
13/00452	Ashley	Brunswick Square Green Space	100001.5	Prunus avium	Wild cherry
13/00452	Lawrence Hill	Houlton Street	100005.5	Sorbus aucuparia	Rowan



13/00452	Lawrence Hill	Newfoundland Way	100005.5	Platanus x acerifolia	London plane
13/00452	Lawrence Hill	Newfoundland Way	100017.5	Platanus x acerifolia	London plane
13/00452	Lawrence Hill	Hathaway Walk Amenity Land	110007.5	Cercis siliquastrum	Judas tree
13/00452	Lawrence Hill	Robinson Drive Amenity Land	100003.7	Cercis siliquastrum	Judas tree
13/00452	Lawrence Hill	Robinson Drive Amenity Land	100001.0	Cercis siliquastrum	Judas tree
13/00452	Lawrence Hill	Rawnsley Park	100039.2	Platanus x acerifolia	London plane
13/00452	Central	Pump Lane	100001.6	Liriodendron tulipifera	Tulip tree
13/00452	Central	Old Market Street Roundabout	100019.01	Ulmus New Horizon	Elm New Horizon
13/00452	Central	Old Market Street Roundabout	1000021.01	Ulmus New Horizon	Elm New Horizon
13/00452	Central	Old Market Street Roundabout	1000022.01	Ulmus New Horizon	Elm New Horizon
13/00452	Central	Old Market Street Roundabout	100017.01	Liquidambr syraciflua Worp.	American sweetgum

11 trees will be planted using 13/05273 / Former Bridewell Street Police Station, New Bridewell Street using £8,417.31 leaving £8709.69 of this contribution. Tree Bristol team and Tree officers have worked hard to use all of this contribution this year but these are the only potential plots engaging within the ambit of this contribution at this time.

13/05273	Central	Clarence Road	100035.6	Platanus x acerifolia	London plane
13/05273	Central	Clarence Road	100015.5	Platanus x acerifolia	London plane
13/05273	Hotwells & Harbourside	Maritime Heritage Car Park	100042.5	Alnus glutinosa	Common alder
13/05273	Hotwells & Harbourside	Maritime Heritage Car Park	100045.5	Alnus glutinosa	Common alder
	Hotwells &				

13/05273	Harbourside	Brandon Hill Park	100023.5	Zelkova carpinifolia	Caucasian elm
13/05273	Hotwells & Harbourside	Brandon Hill Park	100372.5	Prunus cerasfera Pisardii	Cherry plum
13/05273	Hotwells & Harbourside	Brandon Hill Park	100393.5	Crataegus monogyna	Hawthorn
13/05273	Hotwells & Harbourside	Brandon Hill Park	101003.0	Ginkgo biloba	Ginkgo
13/05273	Hotwells & Harbourside	Brandon Hill Park	100190.5	Ginkgo biloba	Ginkgo
13/05273	Windmill Hill	Victoria Park	100363.05	Cercis siliquastrum Bodnant	Judas tree
13/05273	Windmill Hill	Victoria Park	100055.5	Nyssa sylvatica	Black tupelo

3 trees will be planted using 15/05293 / Newfoundland Road Car Park, St. Agnes using all remaining funding for that contribution save for £4.35 residue which could be added to revenue fund for future maintenance.

15/05293	Easton	Bloy Street	100017	Cercis siliquastrum	Judas tree
15/05293	Easton	Chelsea Road	100525	Sorbus aucuparia	Rowan
15/05293	Lawrence Hill	The Mill House (SH)	100029.5	Cercis siliquastrum	Judas tree

6 trees will be planted using £4,591.26 of 15/05530 / 31 to 45 Lower Ashley Road, St. Pauls leaving £9,299.83 of this contribution to plant trees in the area next year

15/05530	Ashley	James Street	100003.1	Sorbus aucuparia	Rowan
15/05530	Ashley	James Street	100003.2	Sorbus aucuparia	Rowan
15/05530	Ashley	James Street	100003.3	Sorbus aucuparia	Rowan
15/05530	Ashley	Montpelier Park	100026.5	Carpinus betulus Frans Fontaine	Fastigiated hornbeam
15/05530	Ashley	Montpelier Park	100026.5	Carpinus betulus Frans Fontaine	Fastigiated hornbeam

15/05530	Ashley	Montpelier Park	100026.5	Carpinus betulus Frans Fontaine	Fastigiated hornbeam
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## Section 2e. Describing Success:

How can you demonstrate that your proposed project will address the demands and needs you've identified? How will you measure and demonstrate positive changes to the Area Committee and to local communities?

Propose **at least one** and **up to three** outcomes and associated measurable indicators (up to 3 per Outcome) to describe the improvements your project will make

Write no more than 25 words for each Outcome.

Please use SMART Indicators and concrete proposals to evidence achievement.

This will be followed up in Project Monitoring

Outcome	Description	Indicator or Measure	Proposed evidence
<b>Outcome 1</b>	Increase canopy cover in AC area	Percentage of canopy cover	Tree audits using i-Tree methodology & satellite imagery
<b>Outcome 2</b>	Contribute to cleaner air	NO2 and SO2 measurements	Annual measurements by Environment Agency
<b>Outcome 3</b>	Improved satisfaction in local environment	QoL indicators	Improved Environment QoL survey scores

## Section 3. Equalities, Inclusion and Public Sector Equality Duty

Both devolved Section 106 and CIL monies are the responsibility of Bristol City Council. Their use is covered by Bristol City Council's **Equality and Inclusion Policy and Strategy 2018–2023** and the **2010 Equality Act Public Sector Equality Duty** (see <https://www.bristol.gov.uk/people-communities/equalities-policy>) .

All project proposals completing this proposal **MUST** attach a completed **Public Sector Equality Duty and Equalities Impact Assessment** to demonstrate how your project supports relevant elements of these policies. Please tell us how your project has been designed to deliver positive impacts and mitigate any negative impacts on people with protected characteristics as set out in the 2010 Public Sector Equality Duty and identified Equalities communities within those protected characteristic categories.

**Your Full Proposal will not be considered for funding without a completed Public Sector Equality Duty and Equalities Impact Assessment.**

Section 3a. <b>Public Sector Equality Duty and Equalities Impact Assessment</b>	<b>Tick to confirm</b>
completed and attached	X

Section 3b. **Equalities-led organisations:**

Tell us if at least half your organisation's board (trustees or directors) are:

	<b>Y/N</b>
BME people	N
LGBT people	N
Disabled people	N

Section 3c. **Disabled Access to Capital Projects:**

Please explain below how you will ensure that high quality access for Disabled people will be delivered by your project? Please note: your project will not be funded unless you can demonstrate how it will be fully accessible.

200 words maximum

All planted locations are assessed and those impacting on accessibility guidelines as laid out in the Equalities Act 2010. Those that don't meet the criteria, (eg. Street tree locations that are in adopted highways of less than 1.8m thus impeding access to

wheelchairs, mobility scooters and pushchairs), are rejected and alternatives sought.

### Section 3d. Involving the community

How have you already, and how will you, involve the wider community with your project, including Equalities communities and groups with Protected Characteristics under the 2010 Equality Act?

100 words maximum

All groups, residents and businesses in the immediate area of new planting sites are consulted with site maps and rationale for planting. Tree Bristol will encourage local people along to plant where safe to do so ie. In parks and green spaces. (planting in the highway is suitable for volunteer planting due to risk assessment highlighting health & safety risk.

## Section 4. Project Delivery Details

**Section 4a. Land/Resource ownership.** Please demonstrate your Project has permission to be delivered from any third party owner of the land or resources it will impact on:

Land/Resource ownership			
Who owns the land or resources your project will impact on?	Bristol City Council		
Have you got their permission to deliver this project?	Yes	<input checked="" type="checkbox"/>	No
If "yes" please provide contact details	Name: Shaun Taylor (Highways) / Richard Fletcher (Parks) Tel: 0117 9222404 / 0117 9223896 Email: <a href="mailto:shaun.taylor@bristol.gov.uk">shaun.taylor@bristol.gov.uk</a> / <a href="mailto:Richard.fletcher@bristol.gov.uk">Richard.fletcher@bristol.gov.uk</a>		
If "no" please state when you will know .			
	<b>Written confirmation of permission – please attach</b>		

**Section 4b. Delivery Track record:** what resources, skills, experience, knowledge, quality assurance processes and networks will your organisation use to successfully deliver the project? How will you deliver this project?

200 words maximum  
 Tree Bristol is responsible for planting all new and replacement trees through the city and has been for the last ten years. The project follows the Bristol Tree Planting Standard which is recognised nationally as being of best practice. All sites and species are thoroughly considered and consulted and all prospective locations are service checked and scanned for underground hazards. All trees are planted within the winter season November – March and guarded and caged with a two year follow-on maintenance programme to ensure establishment. Trees are guaranteed for two years and will be replaced free of charge in case of failure

<b>Month/Period/ Year:</b>	November 2020	December 2020	January 2021	February 2021	March 2021	April 2021 onwards
<b>Key Milestones:</b>	Final tree locations plotted with Tree Forum & Service checks completed	Scans completed and locations marked up	Planting	Planting	Planting	Maintenance programme begins
Page 22						

**Section 4d. Project Delivery Budget**

Project Expenditure		Project Funding Sources							
A. Capital Costs		Funding Sources							
Item of Expenditure	Full Cost	Amount of CIL requested	Amount of S106 requested	Other funding - secured	source of funding	other funding - not secured	source of funding	when will this funding be secured?	Total Income
39 Tree replacements @ £765.21 per tree	29,843.19	0	29,843.19	0	0	0	0	0	29,843.19
Residue of S106 to support	63.38		63.38						63.38

maintenance									
<b>A. Total Project Capital Totals</b>	<b>29,906.57</b>	<b>0</b>	<b>29,906.57</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,906.57</b>
<b>B. Revenue Costs</b>	<b>Funding Sources</b>								
Item of Expenditure	Full Cost	Amount of CIL requested	Amount of S106 requested*	Other funding - secured	source of funding	other funding - not secured	source of funding	when will this funding be secured?	<b>Total Income</b>
<b>Project Revenue Totals</b>									
<b>combined Capital &amp; Revenue Totals (A + B)</b>	<b>29,906.57</b>	<b>0</b>	<b>29,906.57</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,906.57</b>

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4d.i. Public Sector Equality Duty

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
<b>Sex</b>  Women & girls  Page 24	Tree Bristol attempts to promote our Community work amongst all protected groups. We have promoted work on the project to Young mums groups in Hartcliffe and Withywood and Somali Mothers group in Easton for community planting events		Yes. We promote outdoor career opportunities to girls and women encouraging them to consider traditionally 'male careers' such as horticulture and tree surgery	Yes we have schools working alongside groups breaking down barriers and encouraging further work, eg allotment scheme at City Academy		
<b>Age</b>  Older and young people	Many of our lead volunteers are older and retired people. We are looking to reduce social isolation by					



Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Page 25	promoting joint planting and maintenance events between younger school children and older people in supported accommodation. We have worked on planting events with North Bristol Dementia Group with older people with dementia and Alzheimers working with us in Penpole Woods planting more trees.					
Disability	All our planting schemes and				Frustration for people with	We have addressed this by

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Disabled people  Page 26	events are designed with access requirements under the Equalities Act in mind.				disabilities around limited ability to use tools.	purchasing smaller and lighter equipment where possible.
Race  Black & Minority Ethnic people	We promote volunteering opportunities to BAME groups and target promotion and consultation to BAME communities when running and consulting on new schemes				Public perception that certain communities are benefitting from greening communities over others.	We address this through education – regularly producing maps where we've planted throughout the city
Sexual						

<b>Protected Characteristics/ Equalities groups</b>	<b>1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.</b>	<b>1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)</b>	<b>1.3 Does it advance equality of opportunity? Say how (see guidance)</b>	<b>1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)</b>	<b>2.1 Does the proposal have any potentially adverse impacts?</b>	<b>2.2 How can these impacts be mitigated or justified? If so, how?</b>
<b>Orientation and Gender Identity</b> Lesbian, Gay, Bisexual and Transgender + people (LGBT+)						
<b>Pregnancy and maternity</b>						
<b>Religion or belief</b>	We promote our work to a wide range of religious groups and encourage faith			Our work has introduced faith groups to their local communities where there had		

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Page 28	groups to get involved with planting trees. These have included Roman Catholic Schools, Coptic Christian Church in St George, Hindu Temple in Chelsea Road, Jamal Mosque in Eastville.			been no contact before. This fosters trust and cooperation which continues after we finish a project		
marriage and civil partnership						
Other relevant communities of interest Eg: people who are looked after by the	We do target special schools such as Woodstock, Kingsweston, Elmfield School for					

<b>Protected Characteristics/ Equalities groups</b>	<b>1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.</b>	<b>1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)</b>	<b>1.3 Does it advance equality of opportunity? Say how (see guidance)</b>	<b>1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)</b>	<b>2.1 Does the proposal have any potentially adverse impacts?</b>	<b>2.2 How can these impacts be mitigated or justified? If so, how?</b>
<b>council; those with responsibilities as a carer; People disadvantaged by economic or social background</b>	<p>the Deaf and New Fosseway Special School to get children with a range of mental health issues, physical disabilities, emotional and behavioural problems and learning difficulties. This engagement takes a lot more planning and differentiation but the children, carers, teaching staff and volunteers get a huge amount from</p>					

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
	this work and our feedback is consistently excellent.					

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**Section 4e. How would you manage delivery of your project if the Area Committee offers you less funding than you are requesting?**

% reduction	Management of project
10%	
30%	
50%	

**Section 4f. How have you arrived at your project costs?**

Have you:

	Describe your approach
--	------------------------

<b>Obtained a range of quotes?</b>	Quote includes range of quotes from nursery providers for tree stock. Fixed rate for installation etc from current tree contractor under BCC procurement rules
<b>How did you choose your final quote?</b>	
<b>How have you calculated your revenue/maintenance costings?</b>	Standard tree maintenance calculations including fixed watering costs for first two years
<b>Please provide evidence of the quotes you've obtained</b>	

5.	Summarise below how much you are requesting					
	CIL					
	S106 (complete table below)					<b>£82,169.60</b>
<b>Page 31</b>	<b>Permission / Site / S106 Code</b>	<b>Current Contribution Value</b>	<b>£ requested</b>	<b>£ remaining</b>	<b>Date to be Spent / Committed by</b>	<b>Purpose of Contribution</b>
	13/00452 - Former Magistrates Court, Nelson Street, City Centre	£14,598.02	£14,598.02	£0	12 Sep 19	The provision of Compensatory Tree Planting either on-street or in public open space within a one mile radius of Nelson Street
	13/05273 - Former Bridewell Street Police Station, New Bridewell Street	£17,127.00	£8,417.31	£8709.69	02 Jul 20	The provision of tree planting within a one mile radius of the development
	15/05293 - Newfoundland Road Car Park, St. Agnes	£2,299.98	£2,299.98	£0	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of the Newfoundland Road Car Park site
	15/05530 / 31 to 45 Lower Ashley Road, St. Pauls	£13,891.09	£4,591.26	£9,299.83	No limit	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of 31 to 45 Lower Ashley Road

	Totals		£29,906.57			
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### Recommendation:

a. That the Area Committee considers the project proposal submitted and whether to approve full or partial funding to deliver this project or not and whether to approve the allocation of S106 residual funds towards future maintenance revenue, as proposed; in particular whether to approve proposed planting in adjacent Area Committee 1 and Area Committee 5 areas with available AC4 S106 monies.

### 7. Equalities/Public Sector Equality Duty: Legal Information

Page 32  
 When councillors decide how CIL and Section 106 is spent they should have due regard to the Public Sector Equality Duty that applies to all public bodies. This duty is contained in the Equality Act 2010 and came in to force on 6 April 2011. It replaces previous equality duties under the Sex Discrimination, Race Relations and Disability Discrimination Acts.

The duty means that councillors are required to have due regard to the need to:

- Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited under the Act
- Promote equality of opportunity between different groups
- Foster good relations between people from different groups

The duty covers the following protected characteristics:

- Disability
- Sexual orientation
- Age
- Gender reassignment
- Religion and belief



- Sex
- Race
- Pregnancy and maternity

It also applies to marriage and civil partnership, but only in respect of the requirement to eliminate discrimination and harassment.

## Area Committee 4 (Comprising the following wards: Ashley, Central, Lawrence Hill, St. George Central, St. George Troopers Hill, St. George West, Easton)

### CIL monies held - 30 September 2020

Monies to be spent on measures to support the development of the Area Committee's area, by funding:

a) the provision, improvement, replacement, operation or maintenance of infrastructure; or

b) anything else that is concerned with addressing the demands that development places on an area

Date Received	Application	Scheme	Commitments	Income
29/08/18	15/06483	Land to west of 95 Jacob Street, Old Market (3)		£37,249.47
03/12/18	17/06950	Redcliffe Quarter, Redcliffe (Block B) (1)		£160.09
12/12/18	16/00506	26 Bourne Road, St. George		£541.27
24/12/18	17/05589	Mary Seacole Court, 110 Mina Road, St. Werburghs (2)		£1,120.76
02/01/19	16/01729	28 Portland Square, St. Pauls (4)		£6,357.66
14/01/19	17/04749	59 to 67 West Street, St. Philips (1)		£2,560.13
25/01/19	16/02271	20 to 34 Lyppiatt Road, St. George (4)		£2,906.36
30/01/19	15/06400	Elizabeth Shaw, Greenbank Road, Easton (1)		£30,224.86
01/02/19	17/06070	13 to 19 Dean Street, St. Pauls (2)		£24,373.42
01/02/19	16/06999	13 to 21 Baldwin Street, City Centre (3)		£15,774.80
04/02/19	17/05345	6 to 8 Sommerville Road, St. Andrews		£1,425.73
05/02/19	16/04561	Plot ND7, Avon Street, City Centre (3)		£95,783.42
07/02/19	17/04438	Westmoreland House, 104 to 106 Stokes Croft (3)		£29,005.22
12/02/19	15/06483	Land to west of 95 Jacob Street, Old Market (4)		£65,678.36
13/02/19	17/00955	Filwood House, Charlton Road, St. George (3)		£1,713.72
04/03/19	16/06909	Land adjacent to 12 Duncombe Road, Speedwell		£6,363.88
08/03/19	17/04267	Ambulance Station, Marybush Lane, City Centre (1)		£111,787.76
20/03/19	16/04419	Fmr Seven Ways Petrol Sta, Sussex Pl, St. Werburghs		£4,449.44
08/04/19	17/06948	Redcliffe Quarter, Redcliffe (Block A) (2)		£22,647.12
08/04/19	17/06950	Redcliffe Quarter, Redcliffe (Block B) (2)		£9,012.48
17/04/19	16/06195	Former Temple Way Hse, Temple Way, City Centre (1)		£4,949.10
24/04/19	13/05101	9 to 11 Horton Street, St. Philips		£6,498.98
24/04/19	17/05453	Land at rear of 186 Cheltenham Road, Montpelier		£2,851.47
14/05/19	17/04749	59 to 67 West Street, St. Philips (2)		£2,560.13
17/05/19	17/05960	Marlborough Hse, Marlborough Street, City Centre (3)		£7,820.32
17/05/19	17/03034	21 St. Thomas Street, Redcliffe (1)		£16,085.33
29/05/19	16/03037	18 Lawford Street, Old Market		£15,646.03
31/05/19	15/06400	Elizabeth Shaw, Greenbank Road, Easton (2)		£30,224.86
10/06/19	19/01581	Ashbourne House, Fishponds Road, Eastville		£149.77
10/06/19	16/00648	56 St.Aidans Road, St. George		£703.65
17/06/19	18/00860	50 Park Street, City Centre		£2,518.93
17/06/19	17/05589	Mary Seacole Court, 110 Mina Road, St. Werburghs (3)		£1,681.14
21/06/19	17/04673	Plot ND6, Avon Street, City Centre (1)		£30,126.52
08/07/19	17/04267	Ambulance Station, Marybush Lane, City Centre (2)		£111,787.76
08/07/19	18/04226	132 Bloy Street, Easton		£2,356.01
09/07/19	17/00955	Filwood House, Charlton Road, St. George (4)		£1,713.72
22/07/19	16/06999	13 to 21 Baldwin Street, City Centre (4)		£15,774.80
01/08/19	17/06049	Brooks Dye Wks, Ashley Grove Rd, St. Werburghs (1 & 2)		£42,443.23
01/08/19	17/06070	13 to 19 Dean Street, St. Pauls (3)		£36,560.13
20/08/19	16/04561	Plot ND7, Avon Street, City Centre (4)		£95,783.42
21/08/19	17/03031	Railway Sidings, Fairlawn Road, Montpelier		£2,587.10
02/09/19	17/02893	Glassfields Plot 4, Providence Place, City Centre (1)		£22,395.19
03/09/19	15/04808	124 to 128 Two Mile Hill Avenue, St. George		£5,264.26
05/09/19	18/00145	270 Church Road, St. George		£743.04
25/09/19	13/03853	173 North Road, Bishopston		£492.45
26/09/19	17/06408	75 City Road, St. Pauls		£1,927.27
01/10/19	17/06948	Redcliffe Quarter, Redcliffe (Block A) (3)		£33,970.68
01/10/19	17/06950	Redcliffe Quarter, Redcliffe (Block B) (3)		£13,518.72
03/10/19	15/05673	Empire Sports Club, 223 Newfoundland Rd, St. Pauls (1)		£3,427.43

15/10/19	16/04297	1 Treefield Place, St. Werburghs	£743.08
23/10/19	19/01279	55 St. Werburghs Park, St. Werburghs	£1,191.80
25/10/19	18/06144	44 to 46 Queens Road, Clifton	£1,729.69
30/10/19	17/04673	Plot ND6, Avon Street, City Centre (2)	£30,126.52
30/10/19	17/05589	Mary Seacole Court, 110 Mina Road, St. Werburghs (4)	£1,681.14
01/11/19	18/00960	82 Clouds Hill Road, St. George	£495.47
07/11/19	18/01917	163A Church Road, Redfield	£13,397.88
13/11/19	17/04749	59 to 67 West Street, St. Philips (3)	£3,840.19
21/11/19	16/04353	144 Cheltenham Road, Montpelier	£539.44
22/11/19	17/05960	Marlborough Hse, Marlborough Street, City Centre (4)	£7,820.32
02/12/19	15/06400	Elizabeth Shaw, Greenbank Road, Easton (3)	£45,337.29
04/12/19	16/05295	Land at Hepburn Road, St. Pauls	£1,856.47
05/12/19	18/04192	7 Sussex Place, St. Pauls	£404.46
18/12/19	17/03034	21 St. Thomas Street, Redcliffe (2)	£16,085.33
23/12/19	19/02101	147 to 149 Gloucester Road, Bishopston (1)	£2,322.93
06/01/20	18/02548	7 to 29 Wilder Street, St. Pauls (1)	£32,072.94
06/01/20	19/02068	Former Temple Way House, Temple Way, City Centre	£3,480.69
13/01/20	17/04806	28 to 36 Wilder Street, St. Pauls	£5,057.46
14/01/20	17/04267	Ambulance Station, Marybush Lane, City Centre (3)	£167,681.63
14/01/20	16/02501	land at Jubilee Street, Old Market	£5,094.69
28/01/20	17/02893	Glassfields Plot 4, Providence Place, City Centre (2)	£22,395.19
28/01/20	16/04142	61 Conduit Place, St. Werburghs	£403.66
29/01/20	18/04018	318 to 322 Church Road, St. George	£5,106.36
05/02/20	17/06070	13 to 19 Dean Street, St. Pauls (4)	£36,560.13
06/02/20	15/06172	54 to 56 Brigstocke Road, St. Pauls	£1,348.59
26/02/20	17/07099	55 Newfoundland Circus, St. Pauls (1)	£21,732.89
12/03/20	18/05132	Nat West Court, Broad Street, City Centre (1)	£4,961.70
14/04/20	15/05293	land at 223 Newfoundland Road, St. Pauls	£9,999.78
14/04/20	17/06948	Redcliffe Quarter, Redcliffe (Block A) (4)	£33,970.68
14/04/20	17/06950	Redcliffe Quarter, Redcliffe (Block B) (4)	£13,518.73
17/04/20	17/05508	6 Seneca Street, St. George	£396.38
24/04/20	17/04673	Plot ND6, Avon Street, City Centre (3)	£45,189.77
04/05/20	15/05673	Empire Sports Club, 223 Newfoundland Rd, St. Pauls (2)	£3,427.43
04/05/20	17/03034	21 St. Thomas Street, Redcliffe (3)	£24,128.00
04/05/20	17/06561	68 to 70 Park Street, City Centre (1)	£1,394.96
08/06/20	17/07099	55 Newfoundland Circus, St. Pauls (2)	£21,732.89
08/06/20	17/06000	97 Victoria Parade, Whitehall	£2,260.85
29/06/20	18/04108	St. Gabriel's Court, St. Gabriels Road, Easton	£4,356.05
02/07/20	17/02893	Glassfields Plot 4, Providence Place, City Centre (3)	£33,592.78
08/07/20	17/04267	Ambulance Station, Marybush Lane, City Centre (4)	£167,681.63
04/08/20	17/02313	rear of 50 Old Market Street, Old Market	£8,349.85
06/08/20	15/05673	Empire Sports Club, 223 Newfoundland Rd, St. Pauls (3)	£5,141.15
17/08/20	15/03473	Henderson House, Dove Street South, Kingsdown	£1,547.81
17/08/20	18/02079	73 Netham Road, Redfield	£4,792.90
07/09/20	19/04395	Decourcy House, Upper York Street, St. Pauls (1)	£1,330.78
07/09/20	19/03319	Decourcy House, Upper York Street, St. Pauls (1)	£3,305.71
09/09/20	19/02101	147 to 149 Gloucester Road, Bishopston (2 & 3)	£5,807.33
10/09/20	20/00894	Westmoreland House, 104 to 106 Stokes Croft	£5,222.48
17/09/20	19/02370	Fmr Three Crowns PH, Blackswarth Road, St. George (1)	£1,212.47
17/09/20	17/06049	Brooks Dye Wks, Ashley Grove Rd, St. Werburghs (4)	£31,832.42
		<b>Newtown Park Improvements (OM NDP) (3 Oct 19)</b>	<b>£150,000.00</b>
		Mina Road Park Improvements (3 Oct 19)	£156,000.00
		Orchard Street Parking Improvements (3 Oct 19)	£30,000.00
		Castle Park Improvements (3 Oct 19)	£25,000.00
		Castle Park CCTV (3 Oct 19)	£35,000.00
		Victoria Parade Pedestrian Measures (3 Oct 19)	£20,000.00
		Owen Square MUGA Improvements (3 Oct 19)	£17,525.00
		St. Marks Road Footway Works (3 Oct 19)	£60,000.00
		Bristol to Bath Cycle Improvements (3 Oct 19)	£4,500.00
		Felix Road Playground (3 Oct 19)	£60,000.00
		Barton Hill Urban Park Improvements (3 Oct 19)	£122,048.00

Netham Park Improvements (3 Oct 19)	£36,725.00
Crews Hole Road Car Park (3 Oct 19)	£50,053.00
Hillside Road Traffic Calming (3 Oct 19)	£50,000.00
Meadow Vale Community Centre Improvements (3 Oct 19)	£182,860.80
St. Georges Park Boating Lake Improvements (3 Oct 19)	£135,000.00
Stapleton Road Sta Access Improvements (13 Sep 18)	£72,500.00
<b>Total Held</b>	<b>£1,845,358.16</b>
<b>Sum held from Old Market Neighbourhood Plan Area</b>	<b>£699,917.63</b>
<b>Sum held from General Area Committee 4 Area</b>	<b>£1,145,440.53</b>
<b>Commitments Identified (Old Market Neighbourhood Plan)</b>	<b>£150,000.00</b>
<b>Commitments Identified (General Allocations)</b>	<b>£1,057,211.80</b>
<b>Total Available to Allocate</b>	<b>£638,146.36</b>
<b>Sum available to allocate for Old Market Neighbourhood Plan Area</b>	<b>£549,917.63</b>
<b>Sum available to allocate for General Area Committee 4 Area</b>	<b>£88,228.73</b>

**Note:**

Those monies highlighted in green relate to development within the Old Market Neighbourhood Plan area that was granted planning consent after the Neighbourhood Plan took effect. The Local Component of CIL in these cases is increased to 25% and the spend of these monies should be informed by the infrastructure requirements of the Neighbourhood Plan.

The £150,000 allocation for Newtown Park Improvements is to be funded from the Old Market Neighbourhood Plan increased CIL percentage.

## Area Committee 4 Devolved Section 106 monies held as at 30 September 2020

Permission / Site / S106 Code	Contact Officer	Current Contribution Value	Time Limit	Purpose of Contribution
13/00569 / Portland House, 22 to 24 Portland Square, St. Pauls	Keith Chant (Parks Assets and Projects Manager)	£13,214.90	3 Oct 19	The provision of improvements to St. Pauls Park and/or Portland Square and/or Brunswick Square <b>(Funding allocated on 3 Oct 19 to Portland Square Improvements)</b>
16/04252 / land at Braggs Lane, Old Market	Keith Chant (Parks Assets and Projects Manager)	£18,037.13	25 Aug 22	The provision of improvements to Parks and Open Spaces within one mile of Braggs Lane <b>(Funding allocated on 3 Oct 19 to Mina Road Park)</b>
06/00328 / 208 to 210 Whitehall Road, Redfield	Keith Chant (Parks Assets and Projects Manager)	£3,436.95	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 208 to 210 Whitehall Road <b>(Funding allocated to Gladstone Street improvements - Funding Form to be produced)</b>
06/05045 / 77 and 97 Nags Head Hill, St. George	Keith Chant (Parks Assets and Projects Manager)	£6,000.00	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 77 to 79 Nags Head Hill <b>(Funding to be applied to Rodney Road. Funding Form to be completed as the scheme progresses)</b>
08/03881 / King Square House, Dighton Street, Kingsdown	Keith Chant (Parks Assets and Projects Manager)	£35,387.37	No Limit	The provision of improvements to Parks and Open Spaces within one mile of King Square House <b>(Funding allocated on 3 Oct 19 to Mina Road Park)</b>
09/01321 / Waggon and Horses PH, 83 Stapleton Rd, Easton	Keith Chant (Parks Assets and Projects Manager)	£9,794.84	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 83 Stapleton Road <b>(Funding to be applied to Gaunts Ham Park MUGA)</b>
10/00121 / 89 Two Mile Hill Road, Kingswood	Keith Chant (Parks Assets and Projects Manager)	£15,000.00	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 89 Two Mile Hill Road <b>(Funding allocated to Colebrook Road Green Space)</b>
16/04252 / land at Braggs Lane, Old Market	Mark Sperduty (Area Highways Manager)	£48,288.78	25 Aug 22	The provision of improved public transport facilities and cycle and pedestrian infrastructure in the vicinity of the site
00/01698 / 73 Burchells Green Road, St. George	Mark Sperduty (Area Highways Manager)	£21,214.16	No Limit	Traffic management measures in the vicinity of the Property. <b>(£18,000 of this funding allocated to Dundridge Lane Pedestrian Improvements - funding form completed and awaiting drawdown)</b>
07/01357 / Bristol Bus Station, Marlborough Street, City Centre	Mark Sperduty (Area Highways Manager)	£35,867.48	No Limit	The provision of traffic management and/or highways measures in the vicinity of Bristol Bus Station
07/05704 / 9 to 19 Argyle Road, St. Pauls	Mark Sperduty (Area Highways Manager)	£5,133.34	No Limit	The provision of traffic management and/or highways measures in the vicinity of Argyle Road
08/01460 / 1 Pritchard Street, St. Pauls	Mark Sperduty (Area Highways Manager)	£9,154.28	No Limit	The provision of traffic management and/or highways measures in the vicinity of Pritchard Street
09/02469 / South View, Stibbs Hill, St. George	Mark Sperduty (Area Highways Manager)	£26,138.40	No Limit	The provision of traffic management and/or highways measures and/or footpath upgrades within 1km of Stibbs Hill <b>(Funding allocated on 3 Oct 19 to Conham Road Safety Improvements)</b>
10/01257 / Travelodge, Mitchell Lane, Redcliffe	Mark Sperduty (Area Highways Manager)	£44,973.97	No Limit	The provision of traffic management and/or highways measures in the vicinity of the Travelodge on Mitchell Lane.
10/04196 / 23 New Street, Old Market	Mark Sperduty (Area Highways Manager)	£6,693.53	No Limit	The provision of traffic management and/or highways measures in the vicinity of New Street
10/05355 / Castle House, Lincoln Street, Barton Hill	Mark Sperduty (Area Highways Manager)	£5,494.80	No Limit	The provision of improvements to the walking and cycling network in the locality of the development <b>(Funding allocated on 3 Oct 19 to Bristol to Bath Cycle Path Improvements)</b>

11/01099 / Saffron Gardens, Prospect Place, Whitehall	Mark Sperduty (Area Highways Manager)	£11,917.16	No Limit	The provision of pedestrian improvements within one kilometre of Saffron Gardens ( <b>monies allocated on 3 October 2016 to a scheme of pedestrian improvements on Lyppiatt Road - funding to be drawn down once scheme commences on the ground</b> )
11/03785 / 1 Victoria Street, Redcliffe	Mark Sperduty (Area Highways Manager)	£35,517.31	No Limit	The provision of traffic management and/or highways measures in the vicinity of 1 Victoria Street.
12/00203 / BRI Oncology Unit, Horfield Road, Kingsdown	Mark Sperduty (Area Highways Manager)	£30,934.51	No Limit	The provision of traffic management and/or highways measures in the vicinity of Horfield Road, Kingsdown required to mitigate the impact of the development
13/00452 / Former Magistrates Court, Nelson Street, City Centre	Richard Ennion (Horticultural Services Manager)	£42,145.58	12 Sep 19	The provision of Compensatory Tree Planting either on-street or in public open space within a one mile radius of Nelson Street ( <b>£27,547.56 of this funding allocated to AC4 Tree Planting on 27 July 2020</b> )
13/05273 / Former Police Station, New Bridewell Street, City Centre	Richard Ennion (Horticultural Services Manager)	£17,127.00	2 Jul 20	The provision of tree planting within a one mile radius of the development
17/04267 / Fmr Ambulance Station, Marybush Lane, City Centre	Richard Ennion (Horticultural Services Manager)	£30,067.36	16 Jan 24	The provision and maintenance of off-site replacement Tree Planting ( <b>Funding allocated to AC4 Tree Planting on 27 July 2020</b> )
17/06885 / Perrett House, Redcross Street, Old Market	Richard Ennion (Horticultural Services Manager)	£495.89	25 Jun 24	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of Perrett House, Redcross Street
17/03031 / Railway Sidings, Fairlawn Rd, Montpelier	Richard Ennion (Horticultural Services Manager)	£3,394.74	21 Aug 24	The provision of 4 trees to be planted alongside the footpath that runs adjacent to the development
11/03698 / Former Lord Rodney PH, 47 Two Mile Hill Road, St. George	Richard Ennion (Horticultural Services Manager)	£767.60	No Limit	The provision of replacement tree planting in the vicinity of 47 Two Mile Hill Road ( <b>Funding allocated to AC4 Tree Planting on 27 July 2020</b> )
12/02092 / Former Car Park on south side of Wilder Street, St. Pauls	Richard Ennion (Horticultural Services Manager)	£520.96	No Limit	The provision of compensatory tree planting either on street or in public open space within one mile of the application land
12/03671 / Bristol Entertainment Centre, Frogmore Street, City Centre	Richard Ennion (Horticultural Services Manager)	£55,111.52	No Limit	The provision and maintenance of Tree Planting within a one mile radius of the Bristol Entertainment Centre
13/02772 / Harris & Co Warehouse, Farris Lane, City Centre	Richard Ennion (Horticultural Services Manager)	£1,067.52	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of Farris Lane
15/05293 / Newfoundland Road Car Park, St. Agnes	Richard Ennion (Horticultural Services Manager)	£15,308.55	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of the Newfoundland Road Car Park site ( <b>£13,008.57 of this funding allocated to AC4 Tree Planting on 27</b>
15/05530 / 31 to 45 Lower Ashley Road, St. Pauls	Richard Ennion (Horticultural Services Manager)	£13,891.09	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of 31 to 45 Lower Ashley Road
17/00955 / Filwood House, 2 Charlton Road, St. George	Richard Ennion (Horticultural Services Manager)	£408.17	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of 2 Charlton Road
17/03752 / Queens Building, University Walk, Clifton	Richard Ennion (Horticultural Services Manager)	£12,642.48	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of University Walk
17/05565 / University of Bristol, Woodlands Rd, Clifton	Richard Ennion (Horticultural Services Manager)	£18,972.79	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of Woodlands Road
17/06561 / The Guild, 68 Park Street, City Centre	Richard Ennion (Horticultural Services Manager)	£8,749.70	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of 68 Park Street
18/00861 / Senate House, Tyndall Avenue, Clifton	Richard Ennion (Horticultural Services Manager)	£6,337.17	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of Senate House
18/01917 / land at 163A Church Road, Redfield	Richard Ennion (Horticultural Services Manager)	£5,422.04	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of 163A Church Road ( <b>Funding allocated to AC4 Tree Planting on 27 July 2020</b> )
19/02593 / 21 St. Thomas Street, Redcliffe	Richard Ennion (Horticultural Services Manager)	£13,610.00	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of 21 St. Thomas Street ( <b>£5,356.47 of this funding allocated to AC4 Tree Planting on 27 July 2020</b> )

19/05548 / Ostrich Inn, Lower Guinea Street, Redcliffe	Richard Ennion (Horticultural Services Manager)	£4,591.26	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of Lower Guinea Street
19/06162 / Senate House, Tyndall Avenue, Clifton	Richard Ennion (Horticultural Services Manager)	£6,893.16	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of Senate House